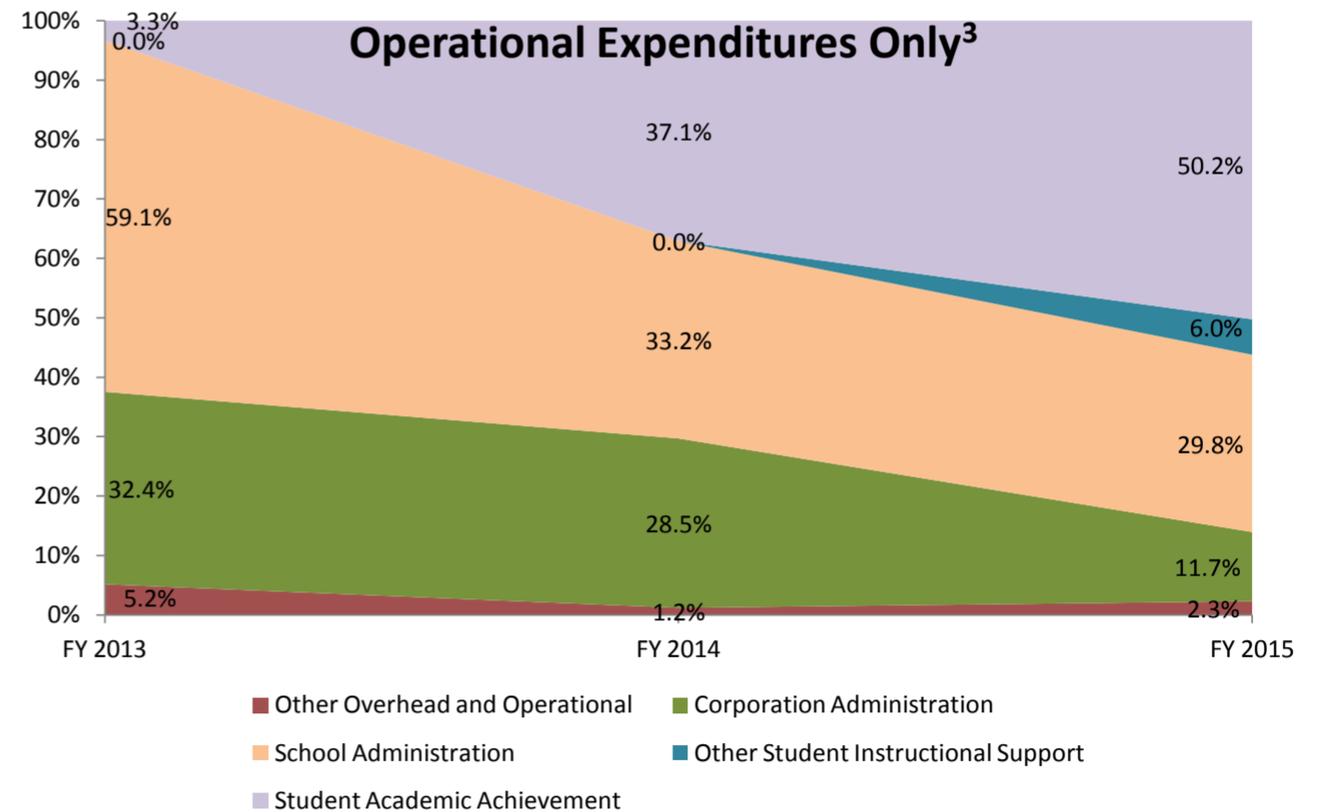
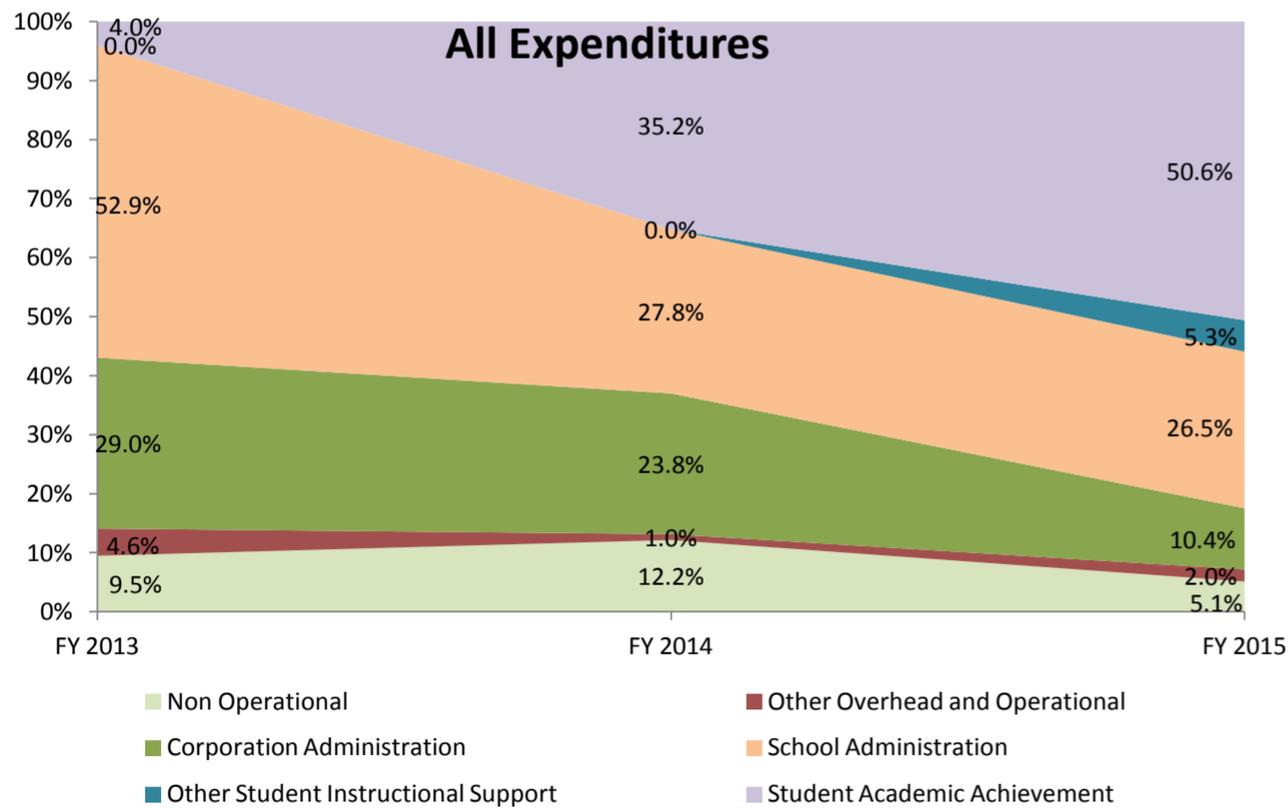


School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Cyber Charter Sch Inc (9765)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$17,559	4.0%	\$834,934	35.2%	\$1,415,264	50.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$229,711	52.9%	\$658,523	27.8%	\$890,620	31.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$247,270	56.9%	\$1,493,457	63.0%	\$2,305,884	82.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$145,789	33.6%	\$588,544	24.8%	\$346,935	12.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$41,161	9.5%	\$288,098	12.2%	\$143,188	5.1%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$186,950	43.1%	\$876,642	37.0%	\$490,123	17.5%

Grand Total	\$0	\$0	\$0	\$0	\$434,220	\$2,370,099	\$2,796,007
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Cyber Charter Sch Inc (9765)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$11,635	\$15,440	NA	NA	32.7%
11100 Regular Programs Elementary	\$0	\$0	\$100,075	\$318,175	NA	NA	217.9%
11200 Regular Programs Middle/Junior High	\$0	\$0	\$49,915	\$198,745	NA	NA	298.2%
11300 Regular Programs High School	\$0	\$0	\$127,183	\$316,216	NA	NA	148.6%
12610 Special Programs Learning Disability	\$0	\$0	\$372,807	\$278,115	NA	NA	-25.4%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$94,841	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$78,477	\$288,573	NA	NA	267.7%
Student Academic Achievement Total	\$0	\$0	\$834,934	\$1,415,264	NA	NA	69.5%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$0	\$139,758	NA	NA	NA
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$8,595	NA	NA	NA
24100 School Administration Office of The Principal	\$0	\$0	\$658,523	\$742,267	NA	NA	12.7%
Student Instructional Support Total	\$0	\$0	\$658,523	\$890,620	NA	NA	35.2%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$26,095	\$32,301	NA	NA	23.8%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$61,117	\$53,610	NA	NA	-12.3%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$444,677	\$180,779	NA	NA	-59.3%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$1,820	\$1,913	NA	NA	5.1%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$30,640	\$21,090	NA	NA	-31.2%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$724	\$312	NA	NA	-56.9%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$0	\$22,121	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$16,907	\$1,479	NA	NA	-91.3%
31400 Food Services Operations Food Purchases	\$0	\$0	\$0	\$33,175	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$6,563	\$155	NA	NA	-97.6%
Overhead and Operational Total	\$0	\$0	\$588,544	\$346,935	NA	NA	-41.1%
Non Operational							
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$31,424	\$5,593	NA	NA	-82.2%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$201,421	\$100,681	NA	NA	-50.0%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$55,253	\$36,913	NA	NA	-33.2%
Non Operational Total	\$0	\$0	\$288,098	\$143,188	NA	NA	-50.3%